



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE JONOTLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 31/dic./2025

(Cifras en Pesos)

Fecha y 28/ene./2026

hora de Impresión 12:16 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$2,099,300.00	-\$50,200.00	\$2,049,100.00	\$1,534,428.22	\$1,534,428.22	\$514,671.78
02 TESORERIA MUNICIPAL	\$12,740,696.12	-\$303,800.00	\$12,436,896.12	\$12,543,078.40	\$11,516,074.06	-\$106,182.28
03 RECURSOS HUMANOS	\$0.00	\$62,500.00	\$62,500.00	\$670,868.93	\$670,868.93	-\$608,368.93
04 SERVICIOS MUNICIPALES	\$0.00	\$10,000.00	\$10,000.00	\$52,985.67	\$52,985.67	-\$42,985.67
05 DIRECCION DE SEGURIDAD PUBLICA	\$2,139,344.90	\$768,100.00	\$2,907,444.90	\$4,433,275.49	\$4,433,275.49	-\$1,525,830.59
07 SISTEMA MUNICIPAL DIF	\$3,200.00	\$44,000.00	\$47,200.00	\$456,369.52	\$456,369.52	-\$409,169.52
09 REGIDURIAS	\$1,000,000.00	\$50,000.00	\$1,050,000.00	\$1,226,593.70	\$1,226,593.70	-\$176,593.70
10 JUNTAS AUXILIARES, LOCALIDAD, RANCHERIAS	\$35,000.00	\$50,000.00	\$85,000.00	\$1,135,938.00	\$1,135,938.00	-\$1,050,938.00
12 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$27,000.00	\$27,000.00	\$221,642.93	\$221,642.93	-\$194,642.93
13 DIRECCION DE REGISTRO CIVIL MUNICIPAL	\$46,000.00	\$20,000.00	\$66,000.00	\$155,008.64	\$155,008.64	-\$89,008.64
14 DIRECCION DE PROTECCION CIVIL	\$1,000.00	\$15,500.00	\$16,500.00	\$98,605.48	\$98,605.48	-\$82,105.48
15 CONTRALORIA MUNICIPAL	\$584,000.00	\$10,000.00	\$594,000.00	\$585,535.77	\$585,535.77	\$8,464.23
19 OBRAS PUBLICAS	\$20,821,700.29	-\$740,100.00	\$20,081,600.29	\$18,206,664.71	\$18,206,664.71	\$1,874,935.58
23 DIRECCION DE TURISMO Y CULTURA	\$0.00	\$10,000.00	\$10,000.00	\$26,092.79	\$26,092.79	-\$16,092.79
24 SINDICATURA MUNICIPAL	\$0.00	\$17,000.00	\$17,000.00	\$103,654.66	\$103,654.66	-\$86,654.66
28 DIRECCION DE DEPORTES	\$0.00	\$10,000.00	\$10,000.00	\$4,312.75	\$4,312.75	\$5,687.25